

State-of-the-Parish Meeting — October 27, 2013 - 3:00 pm

*Church of the Sacred Heart
South Plainfield, New Jersey*

**ANNUAL
REPORT
2012-2013**



Dear Friends in Christ,

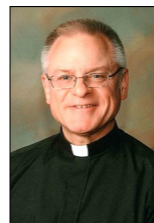


These days present quite a challenge in planning for the future. The global and national economies, climate change, unemployment ... you name it and it's twisting lives inside out. Politics and religion are far from what anyone would call "usual." News from Washington, D.C. seems to get more complicated daily and getting everyone nowhere but angry and disillusioned. In contrast, news from the Vatican has people listening and taking notice. Pope Francis is stirring things up and has the Catholic Church in the news regularly. Folks from around the world are connected to the Holy Father through social media and eating up the details as fast as they are presented. The world is changing at an incredible pace. Many times I feel like I've been left in the dust and at times wondering if that's not such a bad thing, at least for a little while.

People, relationships and God are the constants in our lives. In the shadow of Jesus, Pope Francis casts a ray of hope and a breathe of fresh air as he invites us to live the gospel that we all, each weekend, profess to believe and follow. If we dare to love one another as Christ loves us, then we begin by respecting the dignity of every person, accepting and sharing the gifts that God has blessed us with, and thankful for our lives and all that we have received from the Lord.

Thank you for being present, engaged and living your faith. This is what it means to be alive in Christ and on fire in the Spirit. Make a difference! Jesus has and does for you and me every day.

I invite you to join me and your fellow parishioners for our **State-of-the-Parish** meeting at **3:00PM, Sunday, October 27**. We will gather in the church. Questions are invited. There's only so much I can put on this sheet of paper, the rest can only happen when we come together and share. If you haven't yet done so, please visit our parish website at: churchofthesacredheart.net



Devotedly yours, in the loving heart of our savior, Jesus Christ,

Fr. John

Rev. John P. Alvarado, pastor

We are a tithing parish and give God the praise and thanks through our financial offerings, one tenth of our income - 5% to the Church and 5% to other charities. Our gift of thanksgiving includes our time and talent as well. Our parish organizations and your participation are an expression of this giving.

*Sacred Heart Parish Ministries
and Service Organizations*

- | | |
|--------------------------------|-------------------------------------|
| Altar & Rosary | Pastoral Council |
| Altar Servers - Youth | Prayer Group |
| Altar Servers - Adult | Prayer Shawl |
| Archives | RCIA & Adult Faith Formation |
| Baptism/Sponsorship Class | Readers (Lectors at Mass) |
| Bible Study | Religious Education |
| Card Ministry | Sick & Homebound Visitation |
| Children's Liturgy of the Word | Social Concerns |
| Enable Advocate | Tithing, Time & Talent Coordinator |
| Eucharistic Ministers | Trustees |
| Filipino-American Assoc. | Ushers & Greeters |
| Finance Council | |
| Funeral Planning | |
| Gardening | |
| Gay & Lesbian Group | |
| Girl Scouts | |
| God's Special People | *NONPARISH GROUPS |
| Hospitality Committee | *Carmelites |
| Information Technology (IT) | *Handmaids of the Lord |
| Music Ministry | *Knights of Columbus & Columbiettes |
| Nursing Home Volunteers | |

2013 SACRAMENTAL DATA

35	Baptism	This data is based on information collected from 1 July 2012 through 1 July 2013
86	First Reconciliation	
86	First Eucharist	
69	Confirmation	
4	RCIA	
20	Marriage	
109	Anointing of the Sick	
92	Funerals	
95	New Families	

2013	2012	2011	PARISH HOUSEHOLDS
2,104	2,290	2,263	Registered - Active
903	1,040	1,198	Financial Supporters

Church of the Sacred Heart

2013 2012 2011

Operating Revenues

Sunday and Holyday Collections	764,592	780,621	743,660
Christmas and Easter	51,978	53,046	69,870
Candles, Baptisms, Funerals & Weddings	81,331	69,112	70,835
Gifts and Bequests	118,364	12,560	15,776
Religious Education	65,753	82,044	42,710
Fund Raising	25,747	21,925	10,308
Mission Appeal Collections	28,713	17,210	22,054
Interest & Dividends	52	1,601	8,693
Other	36,245	24,702	33,329
Total Operating Revenues	1,172,775	1,062,821	1,017,235

Operating Expenses

Salaries and Benefits	572,703	565,819	523,378
Religious Education Program	17,027	24,297	18,502
Plant Maintenance and Insurance	98,534	98,385	123,517
Utilities and Telephone	87,417	81,410	120,120
Administrative and Operating Expenses	89,611	89,337	110,284
Deanery School Subsidy	39,300	47,635	436,000
Shared Facility Cost (Parish/Academy)	17,508	0	0
Principal Payment on Diocesan Loan	10,000	0	0
Interest Payment on Diocesan Loan	14,796	0	0
Diocesan Assessment	92,850	134,100	61,100
Rectory and Religious Housing	12,881	12,039	18,053
Mission Appeal Payments	28,713	17,210	22,054
Total Operating Expenses	1,081,340	1,070,232	1,433,008
Operating Income (Loss)	91,435	(7,411)	(415,773)

Extraordinary and Capital Items Revenues

Gain on Sale of Investments	0	0	71,948
Total Revenue	0	0	71,948

Expenses

Parish Center Heating Repairs	0	29,464	0
New Air-cooling System	0	0	12,978
Loss on Sale of Investments	0	1,407	0
Total Expenses	0	30,871	12,978

Extraordinary Income (Loss)

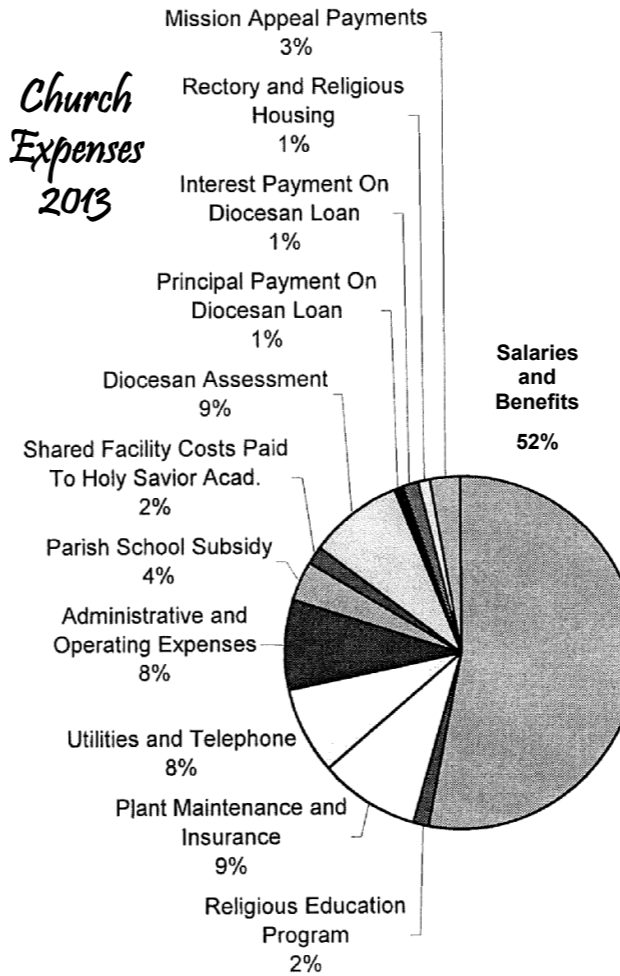
0 (30,871) 58,970

Net Income (Loss)

91,435 (38,282) (356,803)

STATEMENT OF REVENUES & EXPENSES FOR YEAR ENDING JUNE 30, 2013

Church Expenses 2013



Church Revenues - 2013

