

State-of-the-Parish Meeting — September 30, 2012 — 3:00 pm

Church of the Sacred Heart South Plainfield, New Jersey

ANNUAL REPORT 2011-2012



Dear Friends in Christ,



As the pace of this approaching November elections quickens, the divisions seem to grow deeper. The candidates, in their political rhetoric, have called us to focus on who we are as a Nation and honor our civil rights and religious freedoms. There seems to be a difference of opinion in how to accomplish this responsibly. Pope Benedict XVI has been preparing the Church, *the People of God*, for the opening of “The Year of Faith” in October. In our divisions and diversity he is calling us together to reclaim the Faith that makes us one, to dare to see ourselves and one another in the light of who we are as Catholic Christians.

Identity and commitment are central to the themes of Church and State 2012-2013. As we celebrate our 107th year as *The Church of the Sacred Heart*, we find ourselves in a similar place. It is important to honor and celebrate the love and sacrifice of those who have set the foundation upon which we continue to build. It is just as important to recognize who we are today and our commitment to one another here and now and to those who will follow in our footsteps.

I am reaching out to as many of our family members as I can find addresses for ... those whom we see regularly, and those whom we have not seen for quite some time. In your hands is our Parish Annual Report with a three year comparison. I hope that the additional statistics will fill-in the bigger picture. It's really about the people, you and me and what we are doing to live our faith in Jesus Christ. Thank you to so many accomplishing so much, by doing positive little things each and every day. This is what we bring to our God and this is what changes the world, one heart at a time.

With this information before you, please now mark your calendar for **3:00 pm, September 30**. I invite you to join me and your fellow parishioners for our **State-of-the-Parish meeting**. We will gather in the church. I promise that I won't keep you long and hope that you will learn something from what we share together. There's only so much I can put on this sheet of paper, the rest can only happen when we come together as a family.

If you haven't yet, please visit our parish website at your convenience: churchofthesacredheart.net



Devotedly yours in the loving heart of
our savior Jesus Christ,

Fr. John

Rev. John P. Alvarado, pastor

Sacred Heart Parish Ministries and Service Organizations

*THE FOLLOWING INFORMATION IS CURRENT TO SEPT 8, 2012

2263	Registered Families (Households)
63	Extraordinary Ministers of the Eucharist
38	Lectors / Ushers / Greeters
40	Altar Servers (Youth & Adult)
83	Music Ministers (Adult & Youth) (Musicians, Cantors, Choirs - Choral & Bell)
10	Social Concerns Ministry
*502	Children in Religious Education Program
31	Religious Education Catechists (Teachers, Aids, Sunday Children's Liturgy)
24	Parish Pastoral Council, Finance Council, and Trustees
79	Rosary Altar Society
16	Prayer Shawl Ministry
140	Filipino-American Association
12	Care & Concern and Disabilities Advocate
92	"God's Special People" Volunteers
27	"In God's Image" GLBT Outreach
273	Knights of Columbus - Council #6203
24	K of C Squires - Council #6203
48	Columbiettes - Council #6203

2012	2011	2010	SACRAMENTAL
*34	42	53	Baptism
92	82	80	First Reconciliation
92	82	80	First Eucharist
69	80	78	Confirmation
2	3	4	RCIA
*14	18	21	Marriage
*81	101	85	Anointing of the Sick
*51	83	85	Funerals
*79	84	84	New Families

2012	2011	2010	PARISH HOUSEHOLDS
*2290	2263	2372	Registered - Active
*1040	1198	1112	Financial Supporters

Church of the Sacred Heart

2012 2011 2010

Operating Revenues

Sunday and Holyday Collections	780,621	743,660	686,364
Christmas and Easter	53,046	69,870	68,675
Candles, Baptisms, Funerals & Weddings	69,112	70,835	83,924
Gifts and Bequests	12,560	15,776	6,902
Religious Education	82,044	42,710	38,774
Fund Raising	21,925	10,308	5,373
Mission Appeal Collections	17,210	22,054	27,479
Interest & Dividends	1,601	8,693	19,863
Other	24,702	33,329	69,268
Total Operating Revenues	1,062,821	1,017,235	1,006,622

Operating Expenses

Salaries and Benefits	565,819	523,378	505,176
Religious Education Program	24,297	18,502	13,460
Plant Maintenance and Insurance	98,385	123,517	125,274
Utilities and Telephone	81,410	120,120	123,148
Administrative and Operating Expenses	89,337	110,284	90,134
◆ Sacred Heart School Subsidy	0	436,000	475,000
◆ Holy Savior Academy Subsidy	47,635	0	0
Diocesan Assessment	134,100	61,100	96,800
Rectory and Religious Housing	12,039	18,053	21,601
Mission Appeal Payments	17,210	22,054	27,479
Total Operating Expenses	1,070,232	1,433,008	1,478,072
Operating Income (Loss)	(7,411)	(415,773)	(471,450)

Extraordinary and Capital Items Revenues

Gain on Sale of Investments	0	71,948	85,592
Total Revenue	0	71,948	85,592

Expenses

Parish Center Heating Repairs	29,464	0	0
New Air-cooling System	0	12,978	135,000
Loss on Sale of Investments	1,407	0	0
Total Expenses	30,871	12,978	135,000

Extraordinary Income (Loss) 30,871 58,970 (49,408)

Net Income (Loss) (38,282) (356,803) (520,858)

STATEMENT OF REVENUES & EXPENSES FOR YEAR ENDING JUNE 30, 2012

Sacred Heart School

2012 2011 2010

Revenues

Tuition	0	530,916	560,686
After-School Care	0	49,305	39,471
Other School Fees	0	53,100	34,638
◆ Church Subsidy	0	436,000	475,000
Fund Raising (Net)	0	5,789	24,283
Cafeteria	0	32,850	33,717
Gifts and Bequests	0	14,980	19,355
Other	0	81,586	68,984

Total 0 1,204,526 1,256,134

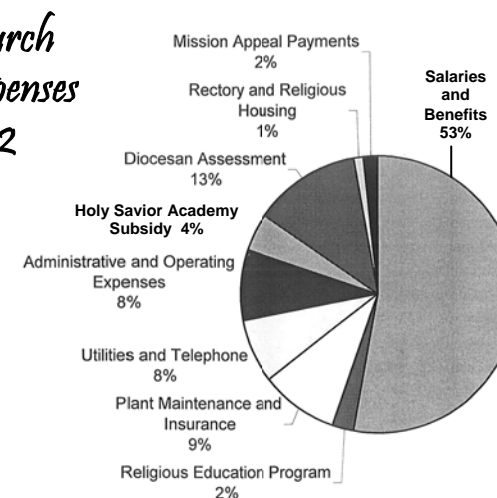
Expenses

Salaries and Benefits	0	887,515	900,690
Plant Maintenance and Insurance	0	77,603	112,630
Utilities and Telephone	0	80,988	81,243
Instructional and Administration	0	91,434	85,684
After-School Care	0	21,165	20,197
Cafeteria	0	53,314	51,659

Total 0 1,212,019 1,252,103

Net Income (Loss) 0 (7,493) 4,031

Church Expenses 2012



Church Revenues - 2012

